The Seneca Village Council budget meeting was called to order on Tuesday April 18, 2017 at 6:45pm.


Absent: Comm. Timmons

A motion was made by Commissioner Barla and seconded by Commissioner Olson to appoint Nancy Gross as recording secretary.

Ayes: Comm. Barla, Comm Applebee, Comm. Olson, Mayor Spicer

Nays: none

Mayor Spicer then turned the meeting over to Comm. Barla.

Commissioner Timmons arrived at 6:47pm

Commissioner Barla began by complimenting everyone on a job well done. As a total Village, we came in under budget by $288,404.60. There were six departments that came in under budget and four departments that were over budget.

Comm. Barla proposed that, since we have an excess in Illinois Funds monies of approximately $157,000 that this could be split among the five major general fund departments or split half of the excess between the five departments and the other half put in savings.

Mayor Spicer suggested that the Council put half in savings and give the other to the Streets department to complete the streets program. The Mayor stated that his department’s budget is set, it/he doesn’t need the additional monies. The Mayor then turned to Commissioner Applebee if his department would be good with giving the portion allotted for PHS to Streets. Comm. Applebee said he would do that. Mayor then asked Comm. Timmons the same for Public Property. Timmons suggested that if this money could be used for equipment or streets, that perhaps that would need to be discussed, but yes Public Property would give their portion to Streets. The general consensus was that the transfer to Streets would be done as a motion at the next meeting. Commissioner Olson added that he had met with the Village Engineer Guy Christiansen earlier in the day and would like to discuss his findings with Comm. Barla prior to the next meeting.

A motion was made by Comm. Barla and seconded by Comm. Olson to adjourn the April 18, 2017 Budget meeting.


Nays: none

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Nancy Gross, Recording Secretary