

The Seneca Village Council budget meeting was called to order on Tuesday July 17, 2018 at 6:45pm.

Roll Call: Present: Comm. Barla, Comm. Applebee, Comm. Timmons, Comm. Olson and Mayor Spicer.

Absent: none

A motion was made by Commissioner Barla and seconded by Commissioner Applebee to appoint Nancy Gross as recording secretary.

Ayes: Comm. Barla, Comm Applebee, Comm. Timmons, Comm. Olson, Mayor Spicer

Nays: none

Mayor Spicer then turned the meeting over to Comm. Barla.

Comm. Barla noted that this quarter's budget packet looks different. It does contain the same information, just different format. This was done for expediency and will be put out for everyone in a more reader friendly format next time.

The first part of the packet labeled Budget Summary, page 8 shows that the expenditures for the Village as a whole are at 18.2%. That's well under the 25% expected for the first quarter. Comm. Barla then listed the each of the major department's percentage. Noting that each one is right on target or under budget and has done a good job.

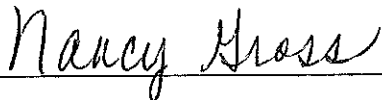
Comm. Barla pointed out that all of the Village funds were available in the packet.

There were no questions.

A motion was made by Comm. Barla and seconded by Comm. Timmons to adjourn the July 17, 2018 Budget meeting at 6:50pm.

Ayes: Comm. Barla, Comm. Applebee, Comm. Timmons, Comm. Olson, Mayor Spicer

Nays: none



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Nancy Gross, Village Treasurer